

WAYNE MUNICIPAL
AIRPORT AUTHORITY
August 13, 2013
7:00 p.m.

1. Call to Order

Anyone desiring to view the Open Meetings Act may do so. The document is available for public inspection and is located on the west wall of the Airport Pilots Lounge.

The Airport Authority reserves the right to adjourn into executive session as per Section 84-1410 of the Nebraska Revised Statutes.

2. Public Comments - Anyone desiring to speak on an agenda item is invited to do so, and should limit themselves to three minutes after being recognized by the Chair.

3. Approval of Minutes

4. Approval of Claims

5. New Business

- Disruption of business on airport complaints

6. Old Business

- Progress report on terminal/hangar
- Wind Farm negotiations
- Dedication of terminal/hangar
- Preliminary budget discussion

7. Airport Managers comments

8. Member comments

9. Adjourn

WAYNE MUNICIPAL AIRPORT AUTHORITY

July 8, 2013

7:00 P.M.

The regular meeting of the Airport Authority of the City of Wayne was called to order at the Airport Pilots Lounge on the above date and time by Chairman Mitchell Nissen. The following members were present: Mitchell Nissen, Jerome Conradt, Todd Luedeke, Carl Rump and David Ley. Also, attending the meeting were Nancy Braden Treasurer, Tom Becker FBO & Airport Manager, Karma Schulte, Kyle Dahl Airport Authority Attorney, Dana Tompkins, Scott Morgan, Norm Slama, and David Zach.

Luedeke moved and Conradt 2nd to accept the Minutes of June 10 & 17, 2013 with corrections. Roll was called with the following results: Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The Chairman declared the motion carried.

Ley moved and Luedeke 2nd to accept the Claims as presented on July 8, 2013. Roll was called with the following results: Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The Chairman declared the motion carried.

Luedeke moved and Conradt 2nd to table discussion on City/County Airport until further information was available. Roll was called with the following results: Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The Chairman declared the motion carried.

Ley moved and Rump 2nd to pass Resolution 2013-1 preliminary levy allocation from City of Wayne. Roll was called with the following results: Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The Chairman declared the motion carried.

Nancy Braden Treasurer presented a letter to all owners of airplanes based on the airport requesting information to be used for future grant purposes. The authority authorized the mailing of a letter.

Luedeke moved and Conradt 2nd to move to executive session according to 84-1410 this concerning possible litigation on TradeWind Energy Negotiations. Roll was called with the following result: Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The Chairman declared the motion carried. The Board went into executive session at 7:44 PM.

Luedeke moved and Rump 2nd that we come out of executive session. Roll was called with the following result. Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The chairman declared the motion carried. The Board came out of executive session at 8:20 PM.

Luedeke moved and Ley 2nd for the committee to continue negotiations with TradeWind Energy. Roll was called with the following results: Yeas: Nissen, Luedeke, Conradt, Rump and Ley. Nays: None. The Chairman declared the motion carried.

Other matters requiring the attention of the Authority were discussed and it was determined that no further formal actions on these matters were needed.

There being no further business Luedeke moved and Conradt 2nd that the meeting be adjourned.
All voting in the affirmative the meeting was adjourned.

David R. Ley
Secretary

WAYNE MUNICIPAL AIRPORT AUTHORITY

July 24, 2013

2:00 P.M.

Emergency Airport Board Meeting

The Emergency Airport Authority meeting was called to order at 1400 by Chairman Mitchell Nissen

The following members were present: Carl Rump, Todd Luedeke, Jerry Conrad, and Mitch Nissen. Also present were Nancy Braden and Kyle Dahl Airport Authority Attorney.

Motion by Jerry Conrad, second by Todd Luedeke to go into executive session per 84-1410 for potential legal implications not of public interest at 1401. Invited to remain in the executive session are legal council Kyle Dahl and Nancy Braden. Roll was called with all members voting aye. Motion carried.

Motion from Todd Luedeke, second from Jerry Conrad to exit executive session at 1423, all in favor

Reconvened regular meeting at 1423

Motion from Todd Luedeke, second from Jerry Conrad to remove Clay Bode from 2 hangers ASAP no later than Aug 1, 2013 for extreme safety issues and interruption of an established business on the field. Board directed attorney Kyle Dahl to prepare a letter pursuant to this motion. The board also requested that the letter be delivered to Clay Bode by the Wayne Co Sheriff. Roll was called with members Jerry Conrad, Mitchell Nissen, Todd Luedeke in favor, Carl Rump against, Motion carries.

Discussion was held on the Airport house use per Airport manager.

Discussion on maintenance issues with current gas pump.

Motion by Todd Luedeke second by Carl Rump for new gas pump and accompanying supplies, Nancy Braden is authorized to take care of the issues, all members voting aye. Motion carried.

Motion to adjourn by Jerry Conrad second by Carl Rump, all members present voting in favor. Meeting adjourned.

Todd Luedeke
204 Fairway Circle
Wayne NE 68787

WAYNE AIRPORT AUTHORITY
BANK SUMMARY
CHECKING ACCOUNT
August 12, 2013

PREVIOUS BALANCE	109,792.79
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DEPOSITS:

Hangar rent	5,002.80
Interest on checking account	24.69
Grant reimbursement	105,007.66
Av-Gas	13,697.55
County Treasurer	799.33

124,532.03

TOTAL AVAILABLE	234,324.82
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CLAIMS:

Claims Paid July 8, 2013	59,336.67
Checks printed July 18, 2013	16,735.72

BOOK BALANCE AS OF July 30, 2013	156,105.43
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Plus Outstanding Checks	48,955.48
Less Outstanding Deposits	.00

BANK BALANCE AS OF July 30, 2013	205,060.91
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WAYNE AIRPORT AUTHORITY
ADDITIONS TO CLAIMS
July 18, 2013

Ck #6139	Sapp Bros Petroleum West Point – avgas.....	16,664.52
Ck #6140	Tyler Ptacek – over charge on avgas.....	28.35
Ck #6141	Todd Luedeke – overcharge on avgas	42.85

Total	\$	16,735.72
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WAYNE MUNICIPAL
AIRPORT AUTHORITY
August 12, 2013

Ck #6142	American Broadband – telephone	91.16
Ck #6143	Becker Flying Service –	
	FBO.....	2,000.00
	Less electricity.....	96.68
	Less natural Gas.....	19.63
	Less FBO lease.....	100.00
	Less storage building	61.00
		1,722.69
Ck #6144	Beiermann Electric – electric work for AC/house & lights	756.41
EFT	Black Hill Energy	
	House.....	22.81
	Hangar	19.63
		42.44
Ck #6145	Bomgaars –solvent, wheel, bits drill pilot point, batteries, ladder.....	525.99
Ck #6146	Builders Resource – lumber and screws	161.94
Ck #6147	Carhart Lumber – screws & magnetic nut setter.....	11.28
Ck #6148	CED – Columbia – wire.....	419.47
Ck #6149	City of Wayne	
	NDB – electricity.....	22.99
	Admin Bldg.....	84.31
	Shop Hangar – electricity	96.68
	House.....	131.94
	Runways, hangars, etc- electricity.....	158.72
	Ads & Notices.....	14.32
	Treasurer's fee.....	200.00
		708.96
EFT	Department of Aeronautics	
	Hangar loan.....	1,027.00
	AWOS.....	383.33
	NDB.....	160.00
		1,570.33
CK #6150	Erect-a-Tube Inc – Seal & gasket	50.14
Ck #6151	John Deere Financial – trimmer repairs.....	84.06
Ck #6152	John's Welding & Tool – framing for overhead door.....	1,642.40
Ck #6153	Leaseberg Masonry & Const – foundation for beacon.....	1,380.00

Ck #6154	Northeast Nebraska Public Power District – electricity PAPI's.....	124.60
Ck #6155	Olsson Associates – Estimate #17	11,333.58
Ck #6156	OCC BUILDERS – Estimate #7	70,864.50
Ck #6157	Pac N Save – Sunday breakfast/brunch	114.00
Ck #6158	Sapp Bros Petroleum West Point – Avgas	9,249.58
Ck #6159	Schmader Electric Const. Co. – set beacon	2,127.75
Ck #6160	Stanley Petroleum Maintenance – replace pulser on card reader	427.90
Ck #6161	Tint Specialties – tint two entry door windows	79.13
Ck #6162	Thompson lock & Key Service – keys.....	60.00
Ck #6163	Vel's – donuts for fly-in	48.60
Ck #6164	Wayne Herald – Newcomers & visitors Guide	595.00
Ck #6165	Wayne Kiwanis – Omelet feed.....	24.00
Ck #6166	Wisner West – gasoline & diesel fuel.....	200.03
Ck #6167	Zach Heating & Cooling – Aire Flo A/C unit house	2,373.00
TOTAL		106,788.94

Nancy Braden - Proposed Pavement Removal And Replacement Plan

From: "Curtis Christianson" <cchristianson@olssonassociates.com>
To: <kmoje@otteconstruction.com>
Date: 07/30/2013 4:09 PM
Subject: Proposed Pavement Removal And Replacement Plan
CC: <tnelson@otteconstruction.com>, <nancy@cityofwayne.org>, <tluedeke@aol.c...
Attachments: Proposed Removal and Replacement Plan_LCG Apron.pdf; Proposed R&R Plan per Design.pdf

Keith,

Attached are two PDF's. The first attachment is the proposed removal and replacement plan for the apron pavement at the Wayne Municipal Airport. The area highlighted in yellow is the area that is going to be required to be removed and replaced. I am only going to require that the concrete be removed for this portion. The existing base is approximately 2 years old and shall not be required to be removed and replaced, based on my engineering judgment. I will ask that the any ruts or irregularities in the existing base material be leveled and then watered and re-compacted prior to placement of concrete. Based on the proposed removal and replacement plan, I have listed below an approximate additional quantity of work based on the bid items in the proposal:

Remove Concrete Pavement / Base (Base Removal not required) – 106.25 SY
 Portland Cement Concrete Pavement – 6" Depth – 105.21 SY

Additional work required that is not listed in the proposal, would be the required "curb" section that is to be installed inside of the hangar to allow for the placement of the exterior concrete at the proposed elevation in those locations. I will ask that you submit a price to me for the work required to construct this section.

Based on our last phone conversation, you requested that I put together a determination of the parties responsibilities for the additional work. The second attachment shows the required additional work based on the contradicting design. As shown in the attachment, if the hangar floor, at the bi-fold door opening and exterior notch was constructed per the design, the following additional work would be required:

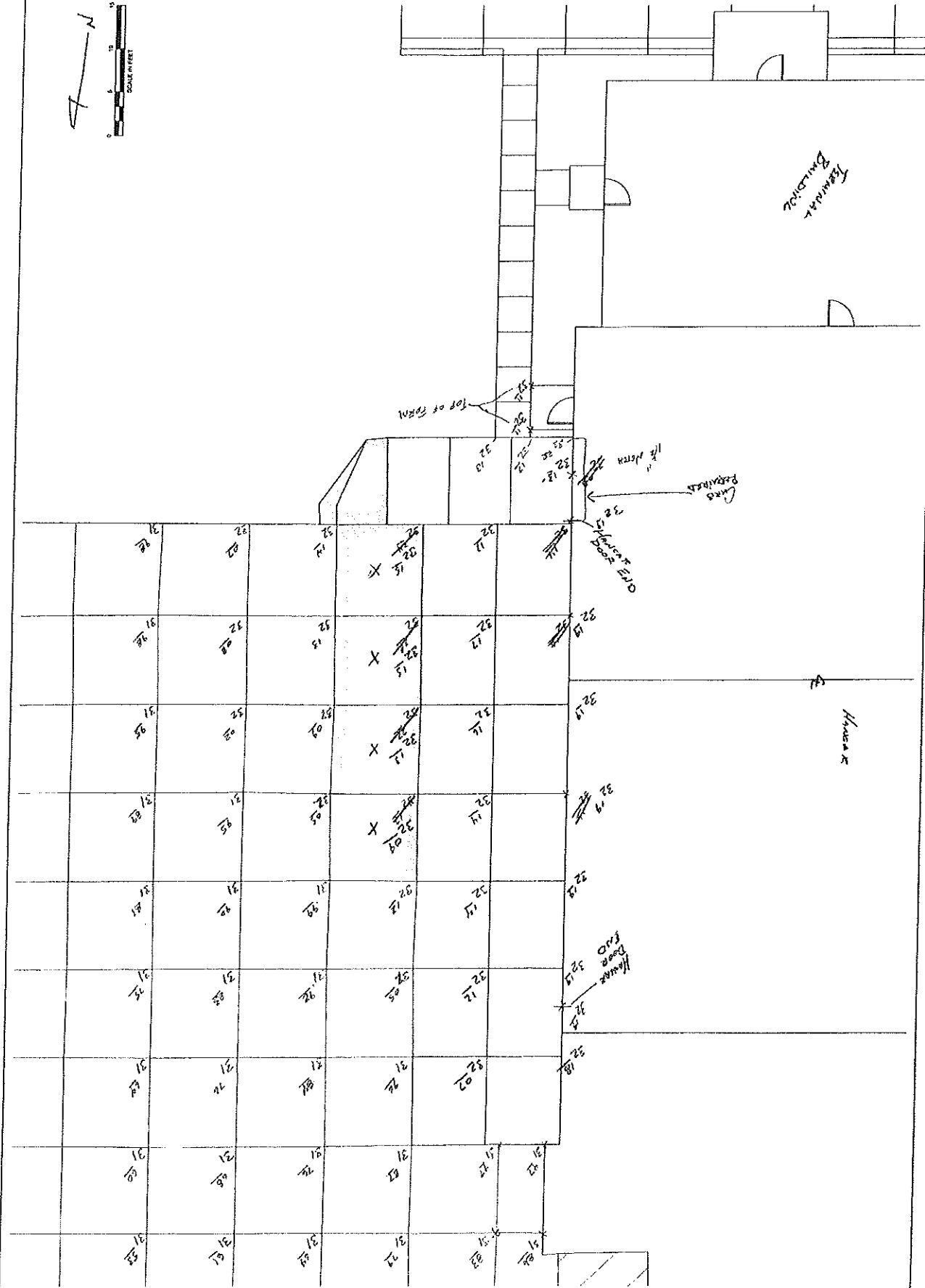
Remove Concrete Pavement / Base (Base Removal not required) – 50.69 SY
 Portland Cement Concrete Pavement – 6" Depth – 49.65 SY

Therefore, based on these calculations, it has been determined that Olsson Associates will be required to cover the additional cost for the 50.69 SY of the "Remove Concrete Pavement / Base" and 49.65 SY of the additional "Portland Cement Concrete Pavement", and Otte Construction or OCC Builders will be required to cover the cost for the remainder of the work, or 55.56 SY of "Remove Concrete Pavement / Base" and 55.56 SY of "Portland Cement Concrete Pavement – 6" Depth." It shall also be noted that the work required to complete the "curb" section shall be the responsibility of both OA and Otte Construction.

Please review and if you would like propose an alternate to the proposed additional work. Any proposal of alternate shall be proposed in writing as so a complete review can be completed.

An AutoCAD drawing of the attached proposed will be provided if required.

Thank you.



Chas
P. Baird

Handwritten note: "Hence it follows"

Handwritten: 3210
Door 1110

06-17-2018 11:56 AM

ELEV. OF NORTH EXTERIOR
ELEV. 1432.125 to 1432.13

REMOVE CONCRETE ONLY: EXISTING BASE TO BE LEVELED AND RECOMPACTED PER ENGINEERS REQUIREMENTS.

← CASE JOINT LINE
PROPOSED ELEV.
F SHALL BE AS SHOWN
AT THE NEW PROP. JOINT

32" CONCRETE
REMOVE CONCRETE PAVEMENT / BASE
UNIT PRICE \$5.25 / SY
(PAVEMENT REMOVAL REQUIRED)

PORTLAND CEMENT CONCRETE PAVEMENT - 6"
UNIT PRICE \$47.25/SY

* 7.5" DROP OFF OF STOOP
* 2.0% SLOPE TO SIDEWALK
* 2.0% CROSS-SLOPE OF SIDEWALK

- Will provide
Elev. at a
later date
need verification
on elev. specified
on plans.



SHEET C8	FINISH GRADE SPOT ELEVATION PLAN	REV NO.	DATE	REVISIONS DESCRIPTION
	STORAGE HANGAR / TERMINAL BUILDING AIP 3-31-0086-13			
STAN MORRIS FIELD WAYNE, NE 2012	REVISIONS			

1111 Lincoln St., Suite 111
 P.O. Box 80508
 Lincoln, NE 68501-4008
 TEL. 402.474.5271
 FAX. 402.474.5108
www.olsoncorp.net

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CITY OF WAYNE
APPROVED BUDGET
AS OF: SEPTEMBER 30TH, 2013

70 -AIRPORT

----- 2012-2013 ----- (----- 2013-2014 -----)									
REVENUES	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET	
PROPERTY TAXES									
70-312.00 PROPERTY TAXES	76,482	74,928	72,051	74,763	46,987	72,000	100,964	100,964	
TOTAL PROPERTY TAXES	76,482	74,928	72,051	74,763	46,987	72,000	100,964	100,964	
312.00 PROPERTY TAXES									
CURRENT YEAR NOTES:									
\$64,000 in taxes for operations and \$10,763 & \$26,200 for debt service on loans.									
INT REVENUE - FEDERAL									
70-342.00 FEDERAL GRANTS	802,093	3,026,579	325,872	524,884	459,641	529,641	150,000	150,000	
70-342.01 Fed Grant Storage Hangar	0	0	0	262,001	0	0	262,001	262,001	
TOTAL INT REVENUE - FEDERAL	802,093	3,026,579	325,872	786,885	459,641	529,641	412,001	412,001	
342.00 FEDERAL GRANTS									
CURRENT YEAR NOTES:									
AIP Grant funds									
INT REVENUE - STATE									
70-351.00 HOMESTEAD EXEMPTION	2,753	3,439	2,995	0	2,157	2,569	0	0	
70-355.00 MOTOR VEHICLE PRORATE TAX ALLO	763	209	184	150	111	150	150	150	
70-358.00 STATE GRANTS	0	50,000	0	0	0	0	0	0	
TOTAL INT REVENUE - STATE	3,517	53,648	3,169	150	2,268	2,719	150	150	
INT REVENUE - LOCAL									
70-390.00 AERIAL APPLICATORS PERMIT	0	0	0	0	2,000	2,000	2,000	2,000	
70-391.00 RENTALS	20,460	21,560	22,741	22,812	28,630	29,191	45,449	45,449	
70-392.00 FARM INCOME	20,430	25,342	30,584	30,000	33,225	33,225	35,250	35,250	
70-393.00 AvGas sales	0	22,535	35,598	33,200	50,682	56,550	65,000	65,000	
70-394.00 MISCELLANEOUS	0	44,949	8,600	100	500	500	100	100	
TOTAL INT REVENUE - LOCAL	40,890	114,386	97,523	86,112	115,037	121,466	147,799	147,799	
391.00 RENTALS									
CURRENT YEAR NOTES:									
100% occupancy ~ \$45,449 annually. This also includes the large hangar and the block admin building.									
392.00 FARM INCOME									
CURRENT YEAR NOTES:									
Farm lease - 129 acres @ \$250/acre plus 40% of gross @ \$3,000									
MISC & OTHER REVENUE									
70-421.00 INTEREST ON INVESTMENTS	770	475	435	250	167	217	150	150	
70-422.00 BOND PROCEEDS	0	0	0	20,000	0	0	0	0	
70-435.00 Transfers in	0	100,000	0	0	0	0	0	0	
TOTAL MISC & OTHER REVENUE	770	100,475	435	20,250	167	217	150	150	
TOTAL REVENUES	923,752	3,370,016	499,050	968,160	624,100	726,043	661,064	661,064	

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AIRPORT

DEPARTMENTAL EXPENDITURES														
2009-2010		2010-2011		2011-2012		CURRENT		2012-2013		PROJECTED		2013-2014		
ACTUAL		ACTUAL		ACTUAL		BUDGET		Y-T-D		YEAR END		REQUESTED	APPROVED	
								ACTUAL				BUDGET	BUDGET	
CONTRACTUAL SERVICES														
70-591-20.00 AIRPORT UTILITIES	6,929	7,463	8,778	13,830	6,807	7,807	16,930	16,930						
70-591-21.00 AIRPORT TELEPHONE	1,138	1,107	843	1,440	3,214	1,314	2,040	2,040						
70-591-24.00 AIRPORT OTHER CONTRACT SERV	19,580	22,024	23,784	26,400	22,200	26,400	27,000	27,000						
70-591-24.02 AIRPORT HANGAR LOAN	12,324	12,324	12,324	12,324	11,297	12,324	12,324	12,324						
70-591-24.03 T-HANGER LOAN	7,728	7,728	2,616	0	0	0	26,200	26,200						
TOTAL CONTRACTUAL SERVICES	47,698	50,646	48,345	53,994	43,518	47,845	84,494	84,494						
591-20.00 AIRPORT UTILITIES	CURRENT YEAR NOTES:													
	REA - PAPI's, natural gas and city electric													
591-21.00 AIRPORT TELEPHONE	CURRENT YEAR NOTES:													
	Three phone lines & DSL - internet for terminal													
591-24.00 AIRPORT OTHER CONTRACT SER	CURRENT YEAR NOTES:													
	FBO/Manager \$2,000/month and Treasurer fees \$250/month													
591-24.02 AIRPORT HANGAR LOAN	CURRENT YEAR NOTES:													
	Hangar loan \$12,324 annual, balance due at end of FY 2013-14													
	\$10,270.													
591-24.04 HANGAR/TERMINAL LOAN	CURRENT YEAR NOTES:													
	Loan for hangar \$262,001													
	West Hangar loan \$26,200 annual payment.													
COMMODITIES														
70-591-30.00 AIR OFFICE SUPPLIES	17	0	0	75	0	0	75	75						
70-591-31.00 AIR PRINTING	96	0	119	100	89	89	100	100						
70-591-32.00 AIR PUBLICATIONS	2,499	543	309	1,400	223	500	1,400	1,400						
70-591-33.00 AIR - PROMOTIONS & ADVERTISING	0	1,411	2,356	2,400	810	1,500	2,400	2,400						
70-591-35.00 AIR POSTAGE	245	201	252	350	220	250	350	350						
70-591-37.00 AIR PROFESSIONAL SERVICES	3,223	2,403	3,800	4,150	12,130	14,000	17,150	17,150						
70-591-38.00 AIR INSURANCE	16,561	16,291	17,495	18,107	17,052	17,052	19,977	19,977						
70-591-43.00 AIR COMMUNICATIONS MAINTENANCE	0	0	0	200	0	0	200	200						
70-591-44.00 AIR RENTS & LEASES	7,635	8,412	8,719	8,712	7,660	8,764	6,528	6,528						
70-591-45.00 AIR MISCELLANEOUS	707	0	0	150	312	500	150	150						
70-591-47.00 AIR MEMBERSHIP & DUES	300	200	350	350	350	350	350	350						
70-591-48.00 AIR TRAVEL, CONF & MEETINGS	0	255	427	600	485	600	2,000	2,000						
70-591-55.00 AIR VEHICLE MAINTENANCE	41	159	619	3,500	935	1,000	3,500	3,500						
70-591-56.00 AIR VEHICLE EXPENSE	3,247	1,966	1,930	5,000	3,488	3,788	5,000	5,000						
70-591-56.01 Air - Avgas	0	25,731	35,027	35,000	65,379	69,595	70,000	70,000						
70-591-57.00 AIR EQUIP & OPERATING EXP	1,905	6,131	10,410	8,000	19,169	20,672	15,000	15,000						
70-591-58.00 AIR MAINT- BUILDING & GROUNDS	3,180	4,303	12,936	20,000	58,974	59,974	15,000	15,000						
TOTAL COMMODITIES	39,655	68,007	94,748	108,094	187,275	198,634	159,180	159,180						

591-33.00 AIR - PROMOTIONS & ADVERTICURRENT YEAR NOTES:

APPROVED BUDGET
AS OF: SEPTEMBER 30TH, 2013

70 -AIRPORT
AIRPORT

(----- 2012-2013 -----) (----- 2013-2014 -----)

DEPARTMENTAL EXPENDITURES

Ground school advertising and scholarship

591-37.00 AIR PROFESSIONAL SERVICES CURRENT YEAR NOTES:

Audit and attorney fees

591-38.00 AIR INSURANCE

CURRENT YEAR NOTES:

Estimated 5% increase

Business package \$8,989

Building insurance \$4,515

Hangar/terminal \$2,000

Liability insurance \$4,473

591-44.00 AIR RENTS & LEASES

CURRENT YEAR NOTES:

NDB \$1,920

switch to DuWATT system this fall

AWOS \$4,608

CAPITAL OUTLAY

70-591-81.00 FENCING CONCRETE ETC

70-591-83.00 AIR EQUIP - REPLACEMENT

70-591-84.03 LAND ACQUISITION

70-591-84.05 Rwy 4/22RECONSTRUCTION

70-591-84.08 NEW HANGER

70-591-84.12 Engineering Const & Testing

70-591-84.19 Air - Relocate Beacon

TOTAL CAPITAL OUTLAY

591-84.08 NEW HANGER

CURRENT YEAR NOTES:

Construction of hangar including pilots lounge ADA restrooms and classroom for flight instruction.

Base bid - \$560,548

Alternate 2 - \$235,146

Total - \$795,694

Engineering - \$140,710

Admin. NDA - \$ 6,000

Total - \$942,404

FAA grant - \$824,884

NDA Loan - \$262,001

TOTAL AIRPORT

TOTAL EXPENDITURES

REVENUE OVER/ (UNDER) EXPENDITURES

*** END OF REPORT ***

	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
70-591-81.00 FENCING CONCRETE ETC	0	0	0	0	0	0	50,000	50,000
70-591-83.00 AIR EQUIP - REPLACEMENT	0	15,481	16,350	5,000	8,000	8,000	0	0
70-591-84.03 LAND ACQUISITION	0	0	0	0	0	0	50,000	50,000
70-591-84.05 Rwy 4/22RECONSTRUCTION	300,747	865,252	236,186	0	10,360	10,360	0	0
70-591-84.08 NEW HANGER	0	0	70,656	875,595	460,088	581,646	293,949	293,949
70-591-84.12 Engineering Const & Testing	0	368,747	50,262	0	16,073	16,073	0	0
70-591-84.19 Air - Relocate Beacon	0	0	0	25,000	6,961	6,961	0	0
TOTAL CAPITAL OUTLAY	300,747	1,249,479	373,454	905,595	501,482	623,040	393,949	393,949
591-84.08 NEW HANGER								
CURRENT YEAR NOTES:								
Construction of hangar including pilots lounge ADA restrooms and classroom for flight instruction.								
Base bid - \$560,548								
Alternate 2 - \$235,146								
Total - \$795,694								
Engineering - \$140,710								
Admin. NDA - \$ 6,000								
Total - \$942,404								
FAA grant - \$824,884								
NDA Loan - \$262,001								
TOTAL AIRPORT	388,101	1,368,132	516,547	1,067,683	732,275	869,519	637,623	637,623
TOTAL EXPENDITURES	388,101	1,368,132	516,547	1,067,683	732,275	869,519	637,623	637,623
REVENUE OVER/ (UNDER) EXPENDITURES	535,651	2,001,884 (	17,497) (	99,523) (	108,175) (	143,476) (	23,441	23,441

WAYNE MUNICIPAL AIRPORT

BEGINNING CASH BALANCE 2012	167,201
PROPOSED REVENUES 2012-2013	726,043
PROPOSED EXPENDITURES 2012-2013	869,519
ESTIMATED CASH RESERVE 2013	<u>23,725</u>

PROPOSED REVENUES 2013-2014	661,064
PROPOSED EXPENDITURES 2013-2014	637,623
ESTIMATED CASH RESERVE 2014	<u>47,166</u>

**MUNICIPAL AIRPORT
REVENUE BUDGET
FOR FISCAL YEARS 2009-2014
AIRPORT FUND**

	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	BUDGET 2013	ACTUAL Est. 2013	BUDGET 2014
70-312.00 Property Taxes	67,794	76,482	74,928	72,050.61	74,763	72,000	100,964
PROPERTY TAXES	67,794	76,482	74,928	72,050.61	74,763	72,000	100,964
70-342.00 Federal Grants	82,257	802,093	3,026,579	325,871.88	524,884	529,641	150,000
70-342.01 Hangar Loan				0.00	262,001		262,001
FEDERAL REVENUES	82,257	802,093	3,026,579	325,871.88	786,885	529,641	412,001
70-351.00 Homestead Exemption	2,811	2,753	3,439	2,984.79	0	2,569	
70-355.00 Motor Vehicle Prorate Tax Alloc.	172	763	209	184.47	150	150	150
70-358.00 State Grants	7,610	0	50,000		0		
STATE REVENUES	10,593	3,516	53,648	3,169.26	150	2,719	150
70-390.00 Aerial Applicators permit							
70-391.00 Rentals	20,020	20,460	21,560	22,741.00	22,812	2,000	2,000
70-392.00 Farm Income	20,434	20,430	25,342	30,584.04	30,000	29,191	45,449
70-393.00 Av gas sales			22,535	35,598.16	33,200	33,225	35,250
70-394.00 Miscellaneous	0		44,949	8,600.00	100	56,550	65,000
LOCAL REVENUES	40,454	40,890	114,386	97,523.20	86,112	121,466	147,799
70-421.00 Interest on Investments	1,473	770	475	434.62	250	217	150
70-422.00 Bond proceeds				0.00	20,000		
70-435.00 Transfers In			100,000				
MISCELLANEOUS	1,473	770	100,475	434.62	20,250	217	150
TOTAL AIRPORT FUND	202,571	923,751	3,370,016	499,049.57	968,160	726,043	661,064

**WAYNE MUNICIPAL AIRPORT
EXPENSE BUDGET
FOR FISCAL YEARS 2009-2014
AIRPORT FUND**

	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	BUDGET 2013	ACTUAL Est. 2013	BUDGET 2014
70-591-20.00 Air Utilities	10,201.52	6,929.00	7,463.00	8,777.69	13,830	7,807	16,930
70-591-21.00 Air Telephone/Telegraph	1,044.68	1,138.00	1,107.00	843.42	1,440	1,314	2,040
70-591-24.00 Air Other Contractual Services	23,140.00	19,580.00	22,024.00	23,784.23	26,400	26,400	27,000
70-591-24.01 Fuel Storage Loan	0.00	0.00	0.00		0		
70-591-24.02 Hangar Loan	12,324.00	12,324.00	12,324.00	12,324.00	12,324	12,324	12,324
70-591-24.03 T-Hangar Loan	7,728.00	7,728.00	7,728.00	2,616.00	0		26,200
70-591-24.04 Hangar/Terminal Loan							
TOTAL CONTRACTUAL SERVICES	54,438.20	47,699.00	50,646.00	48,345.34	53,994	47,845	84,494
70-591-30.00 Air Office Supplies	0.00	17.00	0.00	0.00	75		75
70-391-31.00 Air Printing	27.95	96.00	0.00	118.62	100	89	100
70-591-32.00 Air Publications	441.82	2,499.00	543.00	309.11	1,400	500	1,400
70-591-33.00 Air - promotions& advertising			1,411.00	2,355.79	2,400	1,500	2,400
70-591-35.00 Air Postage	259.28	245.00	201.00	251.59	350	250	350
70-591-37.00 Air Professional Services	3,220.06	3,223.00	2,403.00	3,800.00	4,150	14,000	17,150
70-591-38.00 Air Insurance	18,148.61	16,561.00	16,291.00	17,495.22	18,107	17,052	19,977
70-591-43.00 Air Communication Maintenance	0.00	0.00	0.00	0.00	200		200
70-591-44.00 Air Rents & Leases	7,957.96	7,635.00	8,412.00	8,718.96	8,712	8,764	6,528
70-591-45.00 Air Miscellaneous	191.00	707.00	0.00	0.00	150	500	150
70-591-47.00 Air Memberships & Dues	300.00	300.00	200.00	350.00	350	350	350
70-591-48.00 Air Travel, Conferences,Meetings	0.00	0.00	255.00	427.10	600	600	2,000
70-591-55.00 Air Vehicle Maintenance	560.73	41.00	159.00	618.81	3,500	1,000	3,500
70-591-56.00 Air Vehicle Expenses	1,837.56	3,247.00	1,966.00	1,929.99	5,000	3,788	5,000
70-591-56.01 Air - AvGas			25,731.00	35,026.75	35,000	69,595	70,000
70-591-57.00 Air Equipment Maint./Op. Exp.	4,216.70	1,905.00	6,131.00	10,409.96	8,000	20,672	15,000
70-591-58.00 Air Maintenance Building & Grounds	10,047.15	3,180.00	4,303.00	12,936.11	20,000	59,974	15,000
TOTAL COMMODITIES	47,208.82	39,656.00	68,006.00	94,748.01	108,094	198,634	159,180
70-591-80.00 Air Improvements Buildings	0.00	0.00	0.00		0		
70-591-81.00 FENCING/CONCRETE ETC							50,000
70-591-83.00 Air Machinery & Equipment	8,250.00	0.00	15,481.00	16,350.00	5,000	8,000	
70-591-84.00 Air Improvements & Extensions	0.00	0.00	0.00		0		
70-591-84.03 Land acquisition	27,940.00	0.00	0.00		0		50,000
70-591-84.04 Replace lights on Runway 4/22	0.00	527,329.00	0.00		0		
70-591-84.05 Reconstruct RWY 5/23/taxiway & turnaround	44,263.65	300,747.00	865,252.00	236,185.55	0	10,360	
70-591-84.07 Update ALP	0.00	0.00	0.00		0		
70-591-84.08 New hangar/add to existing/new site prep.	0.00	0.00	0.00	70,656.34	875,595	581,646	293,949
70-591-84.11 Whitetop RWY 18/36 & intersection	0.00	0.00	1,969,944.00		0		

WAYNE MUNICIPAL AIRPORT
EXPENSE BUDGET
FOR FISCAL YEARS 2009-2014
AIRPORT FUND

	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	BUDGET 2013	ACTUAL Est. 2013	BUDGET 2014
70-591-84.12 Engineering for construction & testing	0.00	0.00	368,747.00	50,261.76	0	16,073	
70-591-84.13 Expand auto parking	0.00	0.00	0.00	0	0		
70-591-84.17 Light Parallel taxiway	0.00	0.00	0.00	0	0		
70-591-84.18 Pave Parallel taxiway	0.00	0.00	0.00	0	0		
70-591-84.19 Relocate Beacon			0.00	0.00	25,000	6,961	
TOTAL CAPITAL OUTLAY	80,453.65	828,076.00	3,219,424.00	373,453.65	905,595	623,040	393,949
TOTAL AIRPORT FUND	182,100.67	915,431.00	3,338,076.00	516,547.00	1,067,683	869,519	637,623

Wayne State College

1111 Main Street • Wayne, Nebraska 68787 • www.wsc.edu • Member of the Nebraska State College System

Technology and Applied Science Dept.
(402) 375-7279

July 16, 2013

Airport Authority Committee
Mr. Todd Luedeke
204 Fairway Circle
Wayne, NE 68787

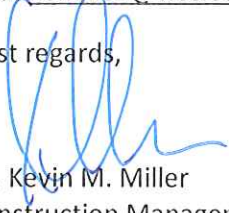
Dear Committee:

On behalf of the students in the Wayne State College Construction Management program, I would like to thank you for your donation to the WSC foundation. Your donation will help to sustain this important program by providing the necessary funding for the purchase and repair of equipment and tools as well as cover a portion of the expenses for field trips and contest activities which are part of the educational process for these individuals.

Each spring projects like yours are selected from within the Wayne community. Over the last two years 20 projects have been completed by student managers in ITE 428 and by student workers in ITE 308. In the case of the ITE 308 Construction Technology course, not only do future construction managers benefit, but also future Industrial Technology Educators, who also take this course as part of their learning experience.

Thank you again for your generosity. We hope that you remain satisfied with the project and have found that it meets your requirements. If you have any questions, please contact me at 402-375-7512 or at kemille1@wsc.edu.

Best regards,



Dr. Kevin M. Miller
Construction Management Instructor,
Technology and Applied Science Department