

## SEWER RATE COMPARISONS

### Residential Customers - Monthly Total

(Using Winter Average - Usage in Dec, Jan, Feb)

|                                   | Single              |                |                | Couple         |                     |                | Family         |                |                |
|-----------------------------------|---------------------|----------------|----------------|----------------|---------------------|----------------|----------------|----------------|----------------|
|                                   | 1100 Gal/Month      | 6600 Gal/Month | 8100 Gal/Month | 1100 Gal/Month | 6600 Gal/Month      | 8100 Gal/Month | 1100 Gal/Month | 6600 Gal/Month | 8100 Gal/Month |
| Current Rates                     |                     |                |                |                |                     |                |                |                |                |
|                                   | \$6.50 Ser. Charge  | \$9.62         | \$23.42        | \$41.54        | \$2.90 per 1000 gal |                |                |                |                |
| Rates w/o Subsidy                 | \$26.75 Ser. Charge | \$30.44        | \$48.86        | \$53.89        | \$3.35 per 1000 gal |                |                |                |                |
| <b>Rates w/ \$150,000 Subsidy</b> |                     |                |                |                |                     |                |                |                |                |
|                                   | \$19.25 Ser. Charge | \$22.94        | \$41.36        | \$46.39        | \$3.35 per 1000 Gal |                |                |                |                |
| (Based on Meter Size-3/4")        | \$17.00 Ser. Charge | \$20.69        | \$39.11        | \$44.14        | \$3.35 per 1000 Gal |                |                |                |                |
|                                   | \$6.50 Ser. Charge  | \$12.19        | \$40.62        | \$48.38        | \$5.17 per 1000 Gal |                |                |                |                |
|                                   | \$8.50 Ser. Charge  | \$13.87        | \$40.71        | \$48.03        | \$4.88 per 1000 Gal |                |                |                |                |
|                                   | \$10.50 Ser. Charge | \$15.55        | \$40.79        | \$47.68        | \$4.59 per 1000 Gal |                |                |                |                |
| <b>Rates w/ \$250,000 Subsidy</b> |                     |                |                |                |                     |                |                |                |                |
|                                   | \$14.50 Ser. Charge | \$18.19        | \$36.61        | \$41.64        | \$3.35 per 1000 Gal |                |                |                |                |
| (Based on Meter Size-3/4")        | \$13.00 Ser. Charge | \$16.69        | \$35.11        | \$40.14        | \$3.35 per 1000 Gal |                |                |                |                |
|                                   | \$6.50 Ser. Charge  | \$11.42        | \$36.00        | \$42.71        | \$4.47 per 1000 Gal |                |                |                |                |
|                                   | \$8.50 Ser. Charge  | \$13.10        | \$36.09        | \$42.36        | \$4.18 per 1000 Gal |                |                |                |                |
|                                   | \$10.50 Ser. Charge | \$14.79        | \$36.24        | \$42.09        | \$3.90 per 1000 Gal |                |                |                |                |
| <b>Rates w/ \$200,000 Subsidy</b> |                     |                |                |                |                     |                |                |                |                |
|                                   | \$6.50 Ser. Charge  | \$11.80        | \$38.31        | \$45.54        | \$4.82 per 1000 Gal |                |                |                |                |
|                                   | \$8.50 Ser. Charge  | \$13.48        | \$38.40        | \$45.19        | \$4.53 per 1000 Gal |                |                |                |                |
|                                   | \$10.50 Ser. Charge | \$15.16        | \$38.48        | \$44.84        | \$4.24 per 1000 Gal |                |                |                |                |